

Project Prioritisation Exercise

City: Rajkot

Investment budget 2012-2016 period

INR
USD

4,054
8,919,329

in Lakhs

				20%	20%	20%	20%	20%																
	RANKING		STATUS	SECTOR	PURPOSE SCORE	PUBLIC RESPONSE SCORE	ENVIRONMENTAL IMPACT SCORE	SOCIO-ECONOMIC IMPACT SCORE	FEASIBILITY SCORE	FINAL SCORE	ENVIRONMENTAL SCENARIO	ECONOMIC SCENARIO	REVENUE GENERATING SCENARIO	SOCIAL 1 (Quality of Life)	SOCIAL 2 (Poverty Reduction)	CAPITAL COST	% OF INVESTMENT BUDGET	% FROM OWN SOURCES	% FROM NATIONAL G'VMENT	% FROM PRIVATE SECTOR	% FROM BORROWING	% FINANCING GAP	Included in PIP?	
Return to Home																								
Rising of Nyari 1 dam height	1		PREP	WATER	6.7	6.8	6.7	5.0	7.2	6.5	6.9	5.2	2.5	7.1	3.6	2,140	53%	48%	52%	0%	0%	0%	Yes	
modernization of SWM -II	2		PROP	WASTE	8.3	5.9	9.4	4.6	3.4	6.4	9.5	4.0	2.6	8.8	4.4	5,055	125%	25%	49%	25%	0%	0%	Yes	
Const. of Maldhari Vasahat	3		COM	COMM	7.2	4.5	7.8	8.5	3.4	6.3	8.1	8.1	2.6	10.0	6.9	2,000	49%	100%	0%	0%	0%	0%	No	
Insitu Development	4		PROP	UPGR	5.0	6.8	6.1	7.7	5.5	6.2	6.3	5.2	2.7	6.5	9.2	110	3%	9%	78%	0%	0%	14%	Yes	
Upgrading Primary School	5		PREP	EDU	4.4	7.7	3.9	6.2	7.6	6.0	3.8	2.6	1.6	6.8	6.4	630	16%	29%	71%	0%	0%	0%	Yes	
Raiya Road Railway overbridge	6		PROP	TRANS, U	7.8	4.5	6.1	5.4	3.4	5.5	6.2	5.1	1.1	7.4	4.4	4,560	112%	40%	49%	0%	11%	0%	Yes	
Night Shelter	7		PROP	UPGR	6.7	4.1	5.6	5.0	5.9	5.4	5.7	2.8	0.6	6.8	5.1	187	5%	30%	70%	0%	0%	0%	Yes	
STP - 70MLD at Gauridad	8		COM	WATER	6.1	5.9	7.2	3.1	4.8	5.4	7.3	3.1	2.1	5.0	2.3	1,890	47%	2%	98%	0%	0%	0%	No	
development of TP roads	9		PREP	TRANS	7.2	7.3	2.8	5.0	3.8	5.2	2.8	6.9	2.9	5.3	5.1	25,002	617%	100%	0%	0%	0%	0%	No	
50 MLD Water Treatment Plant	10		PROP	WATER	5.6	5.9	5.0	3.8	4.8	5.0	5.0	3.1	1.9	5.3	3.8	4,030	99%	50%	0%	0%	50%	0%	No	
Const. of Gas Cremetoria	11		PREP	COMM	1.7	7.7	4.4	2.3	6.2	4.5	4.5	2.1	2.9	1.8	1.0	154	4%	51%	49%	0%	0%	0%	No	
Multilevel Parking	12		PROP	TRANS	4.4	5.0	3.3	4.6	4.5	4.4	3.2	4.9	6.1	4.7	3.3	820	20%	2%	0%	98%	0%	0%	Yes	
Rajkot Storm Water Drainage	13		PROP	WATER	4.4	3.2	6.7	4.6	1.7	4.1	6.7	2.7	0.2	6.2	4.4	10,035	248%	40%	0%	0%	60%	0%	No	
Solar Energy Grid (60 KW)	14		PREP	POWER	2.8	5.5	5.0	2.3	4.8	4.1	5.0	1.5	1.6	2.4	1.0	100	2%	30%	70%	0%	0%	0%	No	
Heritage Plan	15		PREP	UPGR	3.3	5.9	3.9	5.0	2.1	4.0	3.8	3.7	1.3	5.6	1.8	3,015	74%	50%	0%	0%	50%	0%	No	